

DCHS

Community Services Division - Summary Dashboard Report

Work Training Programs

Data through June 2010

Other Important Metrics	
Out of School wage @ exit	\$9.72
KCJI wage @ exit	\$21.33
DWP wage @ exit	\$25.11

Other Notable Items
Time Frame 2Q10-3Q10
Project GreenLight completed the first cohort of 20 young adults for their pre-apprenticeship training at South Seattle Community College in preparation for their internships in green trades. This project is being submitted for a governor's best practices award.
The Juvenile Rehabilitation Administration Learning Employment Achieving Potential (LEAP) Youth Offender Re-entry grant has enrolled 226 juvenile offenders released from King County Detention or state correctional facilities and is engaging them in education and work. The grant is due to expire on 12/31/10 but the state is seeking a no-cost extension.
Nancy Loverin, the WorkSource Renton Center Manager, began her temporary assignment as Integration Manager for the new Employment and Education Opportunity Center at North Seattle Community College. She is providing the leadership for integrated customer service for the new facility.

Key
ARRA - American Recovery Reinvestment Act
DNRP - Dept. of Natural Resources & Parks
DWP - Dislocated Worker Program
JRA - Juvenile Rehabilitation Administration
KCJI - King County Jobs Initiative
WDC - Workforce Development Council
WIA - Workforce Investment Act
WTP - Work Training Program

2010 Business Plan Performance Measures							
Measure	Status	Hist Avg	2009 Target	2009 Actual	2010 Target	2010 YTD	Benchmark
Youth advance educationally or secure employment	▲	89.8%	95.0%	93.3%	95.0%	96.9%	
Dislocated Worker and KCJI Program adult clients achieve economic self-sufficiency	◆	NA	NA	NA	75.0%	69.4%	
Adult clients (DWP and KCJI) retain jobs for 90 days	▲	89.2%	86.0%	85.2%	86.0%	87.7%	89.7%
Youth stay in school or retain jobs for 90 days	▲	70.8%	81.0%	69.5%	75.0%	90.8%	WIA State 81% WIA Fed 72%

Other Internal Measures							
Measure	Status	Hist Avg	2009 Target	2009 Actual	2010 Target	2010 YTD	Benchmark
Out-of-school youth advance educationally	▲	60.3%	NA	66.1%	NA	73.2%	39.8%
Percent adults completing occupational skills training	◆	75.5%	NA	56.4%	NA	55.9%	73.0%

Division Director's Message	
<p>The economy remains sluggish but some hiring is taking place in this very competitive labor market environment. Dislocated workers completing training in June under ARRA funding are now seeking jobs and the preliminary indications are that the focus on attainment of credentials and post-secondary degrees is helping them find employment. Hiring of trainees completing Brownfields training has increased and raised the KCJI average starting wage dramatically to \$21.33 per hour. Congress did not pass a large summer youth employment program despite Senator Murray's advocacy but 11 summer projects served over 100 students from the JRA Youth Offender Re-entry grant and regular WIA programs. New WIA contracts for July 1 were successfully negotiated with the WDC for the Dislocated Worker Program, WorkSource Operators and Out of School and Stay in School Programs. Overall performance is very positive and the emphasis is on preparing customers for long term successful careers and self-sufficiency.</p>	
Watch/Target at risk =	◆ Unfavorable trend/Target not attainable = ▼
Improving/Target Achievable =	▲

